

Regional Transportation District (RTD)

ID Number: 8006
www.RTD-Denver.com
1600 Blake Street
Denver, CO 80202

Chief Executive Officer: Mary K. Blue,
Chairman of the Board
(303)628-9000

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Light		Demand	
						Bus	Rail	Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$153,298,039	\$7,951,384	\$7,915,477	
Denver, CO		Directly Operated		Capital Funding		\$38,081,144	\$46,422,271	\$0	
Square Miles	459	Purchased Transportation		Annual Passenger Miles		306,282,466	13,967,697	3,430,930 Q	
Population	1,517,977	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		30,587,576	678,238	2,800,182	
Population Ranking out of 405 UZA's	22			Annual Unlinked Trips		62,734,296	4,746,248	319,639	
Other UZA's Served:	226, 385	Sources of Operating Funds Expended		Average Weekday Unlinked Trips		212,368	16,057	1,180	
		Passenger Fares		Annual Vehicle Revenue Hours		1,977,799	63,755	175,493	
		Local Funds		Fixed Guideway Directional Route Miles		58.8	10.6	N/A	
		State Funds		Vehicles Available for Maximum Service		994	17	206	
		Federal Assistance		Average Fleet Age in Years		8.1	4.9	3.5	
		Other Funds		Vehicles Operated in Maximum Service		820	16	131	
		Total Operating Funds Expended		Peak to Base Ratio		1.8	1.6	N/A	
				Percent Spares		21%	6%	57%	
				Incidents		271	16	24	
				Patron Fatalities		0	0	0	
Service Area Statistics		Summary of Operating Expenses		Performance Measures					
Square Miles	2,406	Salaries, Wages and Benefits		Service Efficiency					
Population	2,100,000	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$5.01	\$11.72	\$2.83	
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$77.51	\$124.72	\$45.10	
		Other Operating Expenses		Cost Effectiveness					
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.50	\$0.57	\$2.31 Q	
				Operating Expense per Unlinked Passenger Trip		\$2.44	\$1.68	\$24.76	
				Service Effectiveness					
		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Mile		2.05	7.00	0.11	
				Unlinked Passenger Trips per Vehicle Revenue Hour		31.72	74.45	1.82	